**INSTITUTO COSTARRICENSE DEL DEPORTE Y LA RECREACIÓN**
**INGRESOS DEL 1 DE ENERO AL 31 DE DICIEMBRE 2023**

| | CLASIFICACION DE INGRESOS | PRESUPUESTO TOTAL | I I TRIMESTRE | II II TRIMESTRE | III TRIMESTRE | IV TRIMESTRE | ACUMULADO TOTAL |
|---|---|---|---|---|---|---|---|
| 1.0.0.0.00.00.0.0.000 | INGRESOS CORRIENTES | 10,723,088,045.32 | 2,553,250,454.53 | 2,934,567,523.72 | 2,643,558,148.32 | 2,932,446,407.33 | 11,063,822,533.90 |
| | | | | | | | |
| 1.3.0.0.00.00.0.0.000 | INGRESOS NO TRIBUTARIOS | 100,000,000.00 | 54,472,575.18 | 150,790,553.81 | 69,587,828.10 | 233,174,995.40 | 508,025,952.49 |
| 1.3.1.0.00.00.0.0.000 | VENTA DE BIENES Y SERVICIOS | 100,000,000.00 | 24,015,486.69 | 21,572,104.42 | 36,178,167.77 | 12,229,536.02 | 93,995,294.90 |
| | | | | | | | |
| 1.3.1.2.00.00.0.0.000 | VENTA DE SERVICIOS | 80,500,000.00 | 20,493,805.30 | 17,757,502.64 | 32,948,521.75 | 10,423,341.36 | 81,623,171.05 |
| | | | | | | | |
| 1.3.1.2.04.00.0.0.000 | ALQUILERES | 500,000.00 | 1,471,681.42 | 1,286,725.66 | 1,047,787.60 | 280,088.50 | 4,086,283.18 |
| 1.3.1.2.04.01.0.0.000 | ALQUILER DE EDIFICIOS E INSTALACIONES | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ALQUILERES DE INSTALACIONES RECREATIVAS | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.3.1.2.04.09.0.0.000 | OTROS ALQUILERES | 0.00 | 1,471,681.42 | 1,286,725.66 | 1,047,787.60 | 280,088.50 | 4,086,283.18 |
| | ALQUILER DE CABINAS DE HABITACION | - | 1,471,681.42 | 1,286,725.66 | 1,047,787.60 | 280,088.50 | 4,086,283.18 |
| | | | | | | | |
| 1.3.1.2.09.00.0.0.000 | OTROS SERVICIOS | 80,000,000.00 | 19,022,123.88 | 16,470,776.98 | 31,900,734.15 | 10,143,252.86 | 77,536,887.87 |
| 1.3.1.2.09.04.0.0.000 | SERVICISO CULTURALES Y RECREATIVOS | 80,000,000.00 | 19,022,123.88 | 16,469,026.54 | 15,737,168.15 | 10,142,477.86 | 61,370,796.43 |
| | ENTRADA A INSTALACIONES RECREATIVAS | 80,000,000.00 | 19,022,123.88 | 16,469,026.54 | 15,737,168.15 | 10,142,477.86 | 61,370,796.43 |
| 1.3.1.2.09.06.0.0.000 | SERVICIOS DE PUBLICIDAD E IMPRESIÓN | 0.00 | 0.00 | 1,750.44 | 16,163,566.00 | 775.00 | 16,166,091.44 |
| | SERVICIO DE FOTOCOPIADO | | 0.00 | 1,750.44 | 4,660.00 | 775.00 | 7,185.44 |
| | SERVICIO DE PUBLICIDAD Y PROPAGANDA | | 0.00 | 0.00 | 16,158,906.00 | 0.00 | 16,158,906.00 |
| | | | | | | | |
| 1.3.1.3.00.00.0.0.000 | DERECHOS ADMINISTRATIVOS | 19,500,000.00 | 3,521,681.39 | 3,814,601.78 | 3,229,646.02 | 1,806,194.66 | 12,372,123.85 |
| | | | | | | | |
| 1.3.1.3.02.00.0.0.000 | DERECHOS ADMINISTRATIVOS A OTROS SERV. PUB. | 19,500,000.00 | 3,521,681.39 | 3,814,601.78 | 3,229,646.02 | 1,806,194.66 | 12,372,123.85 |
| 1.3.1.3.02.03.0.0.000 | DERECHOS ADMINIST. A ACTIVIDADES COMERCIALE | 19,500,000.00 | 3,521,681.39 | 3,814,601.78 | 3,229,646.02 | 1,806,194.66 | 12,372,123.85 |
| | EXPLOTACIÓN DE BAÑOS | 50,000.00 | 254,867.24 | 22,123.89 | 154,867.24 | 154,867.23 | 586,725.60 |
| | AUTORIZACIÓN DE ACTIVIDADES RECREACTIVAS EN INST | - | 0.00 | 350,000.00 | 350,000.00 | 0.00 | 700,000.00 |
| | VENTAS AMBULANTES | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ESTACIONAMIENTO DE VEHÍCULOS | 18,375,000.00 | 3,184,513.27 | 3,168,141.61 | 2,697,345.15 | 1,406,194.68 | 10,456,194.71 |
| | PERMISO PARA TRANSMISIONES Y FILMACIONES | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | INSTALACION DE VALLAS | - | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 400,000.00 |
| | PERMISO PARA ACAMPAR | 50,000.00 | 82,300.88 | 74,336.28 | 27,433.63 | 45,132.75 | 229,203.54 |
| | SERVICIOS DE IMPRESIÓN, ENCUADERNACIÓN Y OTROS | 25,000.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | | | | | | | |
| 1.3.2.0.00.00.0.0.000 | INGRESOS DE LA PROPIEDAD | 0.00 | 518,460.09 | 318,891.71 | 13,718.19 | 5,007.59 | 856,077.58 |
| | | | | | | | |
| 1.3.2.3.00.00.0.0.000 | RENTA DE ACTIVOS FINANCIEROS | 0.00 | 518,460.09 | 318,891.71 | 13,718.19 | 5,007.59 | 856,077.58 |
| | | | | | | | |
| 1.3.2.3.03.00.0.0.000 | OTRAS RENTAS DE ACTIVOS FINANCIEROS | 0.00 | 518,460.09 | 318,891.71 | 13,718.19 | 5,007.59 | 856,077.58 |
| 1.3.2.3.03.01.0.0.000 | INTERESES /CUENTAS CORRIENTES BANCARIAS EST | 0.00 | 21,675.94 | 28,836.95 | 13,718.19 | 5,007.59 | 69,238.67 |
| | INTERESES GANADOS EN CUENTAS BANCARIAS (LIBRE) | | 21,675.94 | 28,836.95 | 13,718.19 | 5,007.59 | 69,238.67 |
| 1.3.2.3.03.04.0.0.000 | DIFERENCIAS POR TIPO DE CAMBIO | 0.00 | 496,784.15 | 290,054.76 | 0.00 | 0.00 | 786,838.91 |
| | DIFERENCIAL CAMBIARIO | | 496,784.15 | 290,054.76 | 0.00 | 0.00 | 786,838.91 |
| | | | | | | | |
| 1.3.9.0.00.00.0.0.000 | OTROS INGRESOS NO TRIBUTARIOS | 0.00 | 29,938,628.40 | 128,899,557.68 | 33,395,942.14 | 220,940,451.79 | 413,174,580.01 |
| | | | | | | | |
| 1.3.9.1.00.00.0.0.000 | REINTEGROS EN EFECTIVO | 0.00 | 29,938,628.40 | 128,899,557.68 | 28,394,216.14 | 220,940,451.79 | 408,172,854.01 |
| | DEVOLUCIONES | | 29,938,628.40 | 128,899,557.68 | 28,394,216.14 | 220,940,451.79 | 408,172,854.01 |
| | | | | | | | |
| 1.3.9.9.00.00.0.0.000 | INGRESOS VARIOS NO ESPECIFICADOS | | 0.00 | 0.00 | 5,001,726.00 | 0.00 | 5,001,726.00 |
| | OTROS INGRESOS NO ESPECIFICADOS | | 0.00 | 0.00 | 5,001,726.00 | 0.00 | 5,001,726.00 |
| | | | | | | | |
| 1.4.0.0.00.00.0.0.000 | TRANSFERENCIAS CORRIENTES | 10,623,088,045.32 | 2,498,777,879.35 | 2,783,776,969.91 | 2,573,970,320.22 | 2,699,271,411.93 | 10,555,796,581.41 |
| 1.4.1.0.00.00.0.0.000 | TRANSF. CORRIENTES DEL SECTOR PUBLICO | 10,623,088,045.32 | 2,498,777,879.35 | 2,783,776,969.91 | 2,573,970,320.22 | 2,699,271,411.93 | 10,555,796,581.41 |
| | | | | | | | |
| 1.4.1.1.00.00.0.0.000 | TRANSF. CORRIENTES GOBIERNO CENTRAL | 9,542,013,564.00 | 2,138,050,402.49 | 2,522,922,402.48 | 2,307,725,402.50 | 2,316,511,885.53 | 9,285,210,093.00 |
| | MINISTERIO DE SALUD ORDINARIO | 2,080,000,000.00 | 519,750,000.00 | 519,750,000.00 | 519,750,000.00 | 520,750,000.00 | 2,080,000,000.00 |
| | MINISTERIO DE SALUD LEY ANTITABACO | 2,405,600,000.00 | 400,000,000.00 | 784,872,000.00 | 569,675,000.00 | 327,627,000.00 | 2,082,174,000.00 |
| | MINISTERIO DE TRABAJO Y SEGURIDAD SOCIAL (FODESAF | 3,756,893,135.00 | 893,420,295.24 | 893,420,295.24 | 893,420,295.25 | 1,076,632,249.27 | 3,756,893,135.00 |
| | MINISTERIO DE TRABAJO Y SEGURIDAD SOCIAL (FODESAF | 1,299,520,429.00 | 324,880,107.25 | 324,880,107.24 | 324,880,107.25 | 391,502,636.26 | 1,366,142,958.00 |
| | | | | 0.00 | | | |
| | | | | | | | |
| 1.4.1.3.00.00.0.0.000 | TRANSF. CORRIENTES DE INS. DECENT. NO EMPRESA | 807,850,481.32 | 222,230,920.31 | 260,854,567.43 | 266,244,917.72 | 149,984,042.95 | 899,314,448.41 |
| | INSTITUTO DE FOMENTO Y ASESORÍA MUNICIPAL (IFAM) | 807,850,481.32 | 222,230,920.31 | 260,854,567.43 | 266,244,917.72 | 149,984,042.95 | 899,314,448.41 |
| | | | | | | | |
| 1.4.1.5.00.00.0.0.000 | TRANSF. CORRIENTES DE EMPRESAS PUBLICAS NO F | 273,224,000.00 | 138,496,556.55 | 0.00 | 0.00 | 232,775,483.45 | 371,272,040.00 |
| | JUNTA DE PROTECCIÓN SOCIAL | 273,224,000.00 | 138,496,556.55 | 0.00 | 0.00 | 232,775,483.45 | 371,272,040.00 |
| | | | | | | | |
| 3.0.0.0.00.00.0.0.000 | FINANCIAMIENTO | 8,016,065,375.29 | 980,807,264.39 | 2,071,255,585.01 | 287,891,209.31 | 3,237,637,885.83 | 6,577,591,944.54 |
| | | | | | | | |
| 3.3.0.0.00.00.0.0.000 | RECURSOS DE VIGENCIAS ANTERIORES | 8,016,065,375.29 | 980,807,264.39 | 2,071,255,585.01 | 287,891,209.31 | 3,237,637,885.83 | 6,577,591,944.54 |
| 3.3.1.0.00.00.0.0.000 | SUPERAVIT LIBRE | 2,689,619,472.07 | 0.00 | 855,252,059.15 | 9,360,917.11 | 977,003,056.61 | 1,841,616,032.87 |
| 3.3.2.0.00.00.0.0.000 | SUPERAVIT ESPECIFICO | 5,326,445,903.22 | 980,807,264.39 | 1,216,003,525.86 | 278,530,292.20 | 2,260,634,829.22 | 4,735,975,911.67 |
| | | | | | | | |
| | TOTAL INGRESOS | 18,739,153,420.61 | 3,534,057,718.92 | 5,005,823,108.73 | 2,931,449,357.63 | 6,170,084,293.16 | 17,641,414,478.44 |