

INSTITUTO COSTARRICENSE DEL DEPORTE Y LA RECREACIÓN
PRESUPUESTO ORDINARIO 2024
CLASIFICACIÓN ECONÓMICA

PARTIDAS	Dirección Superior	Deporte y Recreación	Gestión de Instalaciones	Presupuesto Total (Ver Nota 1 al pie)	Gasto corriente capitalizado (Programa Gestión de Instalaciones)	Presupuesto total con gasto corriente capitalizado	Recursos provenientes de Fodesaf	Presupuesto sujeto a regla fiscal
1.0.0.0-GASTOS CORRIENTES	2,360,916,547.81	4,873,679,656.28	2,691,661,883.65	9,926,258,087.74	- 154,065,272.33	9,772,192,815.41	- 4,767,502,739.02	5,004,690,076.39
1.1.0.0-GASTOS DE CONSUMO	2,279,916,547.81	1,158,833,968.61	2,685,661,883.65	6,124,412,400.07	- 154,065,272.33	5,970,347,127.74	- 2,245,457,051.35	3,724,890,076.39
1.1.1.0-REMUNERACIONES	1,680,264,531.08	872,433,968.61	547,353,583.65	3,100,052,083.34	- 154,065,272.33	2,945,986,811.01	- 1,120,052,083.34	1,825,934,727.67
1.1.1.1-Sueldos y Salarios	1,279,803,210.13	703,655,180.82	441,826,496.03	2,425,284,886.98	- 125,836,691.66	2,299,448,195.32	- 845,746,207.93	1,453,701,987.39
1.1.1.2-Contribuciones Sociales	400,461,320.95	168,778,787.79	105,527,087.62	674,767,196.36	- 28,228,580.67	646,538,615.69	- 274,305,875.41	372,232,740.28
1.1.2.0-ADQUISICIÓN DE BIENES Y SERVICIOS	599,652,016.73	286,400,000.00	2,138,308,300.00	3,024,360,316.73	-	3,024,360,316.73	- 1,125,404,968.01	1,898,955,348.72
1.3.0.0-TRANSFERENCIAS CORRIENTES	81,000,000.00	3,714,845,687.67	6,000,000.00	3,801,845,687.67	-	3,801,845,687.67	- 2,522,045,687.67	1,279,800,000.00
1.3.1.0-Transferencias Corrientes al Sector Público	20,000,000.00	270,000,000.00	-	290,000,000.00	-	290,000,000.00	-	290,000,000.00
1.3.2.0-Transferencias Corrientes al Sector Privado	61,000,000.00	3,434,845,687.67	6,000,000.00	3,501,845,687.67	-	3,501,845,687.67	- 2,522,045,687.67	979,800,000.00
1.3.3.0-Transferencias Corrientes al Sector Externo	-	10,000,000.00	-	10,000,000.00	-	10,000,000.00	-	10,000,000.00
2.0.0.0-GASTOS DE CAPITAL	655,463,996.47	260,100,000.00	1,929,708,299.82	2,845,272,296.29	154,065,272.33	2,999,337,568.62	- 860,788,070.76	2,138,549,497.86
2.1.0.0-FORMACION DE CAPITAL	2,000,000.00	165,000,000.00	1,324,708,299.82	1,491,708,299.82	154,065,272.33	1,645,773,572.15	- 438,032,508.32	1,207,741,063.83
2.1.5.0-Otras Obras	2,000,000.00	165,000,000.00	1,324,708,299.82	1,491,708,299.82	154,065,272.33	1,645,773,572.15	- 438,032,508.32	1,207,741,063.83
2.2.0.0-ADQUISICION DE ACTIVOS	653,463,996.47	95,100,000.00	105,000,000.00	853,563,996.47	-	853,563,996.47	- 422,755,562.44	430,808,434.03
2.2.1.0-Maquinaria y Equipo	8,600,000.00	95,100,000.00	105,000,000.00	208,700,000.00	-	208,700,000.00	- 115,000,000.00	93,700,000.00
2.2.4.0-Intangibles	644,863,996.47	-	-	644,863,996.47	-	644,863,996.47	- 307,755,562.44	337,108,434.03
2.3.0.0-TRANSFERENCIAS DE CAPITAL	-	-	500,000,000.00	500,000,000.00	-	500,000,000.00	-	500,000,000.00
2.3.1.0-Transferencias de Capital al Sector Público	-	-	500,000,000.00	500,000,000.00	-	500,000,000.00	-	500,000,000.00
SUBTOTAL GASTO CORRIENTE MÁS DE GASTO DE CAPITAL	3,016,380,544.28	5,133,779,656.28	4,621,370,183.47	12,771,530,384.03	-	12,771,530,384.03	- 5,628,290,809.78	7,143,239,574.25
4.0.0.0-SUMAS SIN ASIGNACIÓN	-	-	-	-	-	-	- 55,211,421.91	- 55,211,421.91
Totales	3,016,380,544.28	5,133,779,656.28	4,621,370,183.47	12,771,530,384.03	-	12,771,530,384.03	- 5,683,502,231.69	7,088,028,152.34