

INSTITUTO COSTARRICENSE DEL DEPORTE Y LA RECREACIÓN
PRESUPUESTO ORDINARIO 2023
CLASIFICADOR ECONÓMICO DEL GASTO DEL SECTOR PÚBLICO

	PARTIDAS	DIRECCIÓN SUPERIOR	DEPORTE Y RECREACIÓN	GESTIÓN DE INSTALACIONES	TOTAL	GASTOS CAPITALIZABLES	TOTAL	RECURSOS FODESAF	REGLA FISCAL	
1	GASTOS CORRIENTES	2,222,130,295.61	5,526,824,859.67	2,060,280,530.07	9,809,235,685.35	-	198,591,504.18	9,610,644,181.16	4,873,201,610.00	4,737,442,571.16
1.1	GASTOS DE CONSUMO	2,174,130,295.61	2,154,934,430.41	1,966,280,530.07	6,295,345,256.09	-	198,591,504.18	6,096,753,751.90	2,560,500,721.40	3,536,253,030.50
1.1.1	REMUNERACIONES	1,626,810,755.21	1,026,230,880.41	388,530,530.07	3,041,572,165.69	-	150,591,504.18	2,890,980,661.50	935,138,669.87	1,955,841,991.63
1.1.1.1	Sueldos y salarios	1,239,266,054.60	825,722,511.50	313,716,312.98	2,378,704,879.08	-	121,444,038.18	2,257,260,840.90	685,226,479.75	1,572,034,361.15
1.1.1.2	Contribuciones sociales	387,544,700.61	200,508,368.91	74,814,217.08	662,867,286.61	-	29,147,466.01	633,719,820.60	249,912,190.12	383,807,630.48
1.1.2	ADQUISICIÓN DE BIENES Y SERVICIOS	547,319,540.40	1,128,703,550.00	1,577,750,000.00	3,253,773,090.40	-	48,000,000.00	3,205,773,090.40	1,625,362,051.53	1,580,411,038.87
1.3	TRANSFERENCIAS CORRIENTES	48,000,000.00	3,371,890,429.26	94,000,000.00	3,513,890,429.26	-	3,513,890,429.26	2,312,700,888.60		1,201,189,540.66
1.3.1	Transferencias corrientes al Sector Público	-	190,000,000.00	91,000,000.00	281,000,000.00	-	281,000,000.00	11,000,000.00		270,000,000.00
1.3.2	Transferencias corrientes al Sector Privado	48,000,000.00	3,171,890,429.26	3,000,000.00	3,222,890,429.26	-	3,222,890,429.26	2,301,700,888.60		921,189,540.66
1.3.3	Transferencias corrientes al Sector Externo	-	10,000,000.00		10,000,000.00	-	10,000,000.00			10,000,000.00
2	GASTOS DE CAPITAL	911,021,905.17	551,250,000.00	5,091,306,786.79	6,553,578,691.96	198,591,504.18	6,752,170,196.14	-		6,752,170,196.14
2.1	FORMACIÓN DE CAPITAL	-	513,000,000.00	4,783,403,084.01	5,296,403,084.01	198,591,504.18	5,494,994,588.20	-		5,494,994,588.20
2.1.5	Otras obras	-	513,000,000.00	4,783,403,084.01	5,296,403,084.01	198,591,504.18	5,494,994,588.20			5,494,994,588.20
2.2	ADQUISICIÓN DE ACTIVOS	911,021,905.17	38,250,000.00	1,254,544.56	950,526,449.73	-	950,526,449.73	-		950,526,449.73
2.2.1	Maquinaria y equipo	26,200,000.00	38,250,000.00	1,254,544.56	65,704,544.56	-	65,704,544.56			65,704,544.56
2.2.2	Terrenos	-	-	-	-	-	-			-
2.2.3	Edificios	-	-	-	-	-	-			-
2.2.4	Intangibles	884,821,905.17	-	-	884,821,905.17	-	884,821,905.17			884,821,905.17
2.2.5	Activos de valor	-	-	-	-	-	-			-
2.3	TRANSFERENCIAS DE CAPITAL	-	-	306,649,158.22	306,649,158.22	-	306,649,158.22	-		306,649,158.22
2.3.1	Transferencias de capital al Sector Público	-	-	306,649,158.22	306,649,158.22	-	306,649,158.22			306,649,158.22
2.3.2	Transferencias de capital al Sector Privado	-	-	-	-	-	-			-
2.3.3	Transferencias de capital al Sector Externo	-	-	-	-	-	-			-
4	SUMAS SIN ASIGNACIÓN	77,000,000.00	60,000,000.00	744,628,536.83	881,628,536.83	-	881,628,536.83	-		881,628,536.83
TOTAL CLASIFICACIÓN ECONÓMICA		3,210,152,200.78	6,138,074,859.67	7,896,215,853.69	17,244,442,914.14	-	17,244,442,914.14	4,873,201,610.00		12,371,241,304.14